

RHONDDA CYNON TAF COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 25 June, 2020

Cabinet Members Present:

Councillor A Morgan (Chair), Councillor M Webber (Vice-Chair), Councillor R Bevan, Councillor A Crimmings, Councillor M Norris, Councillor J Rosser, Councillor R Lewis, Councillor C Leyshon and Councillor G Hopkins

> Other Councillor(s) in Attendance:-Councillor Pauline Jarman

> > Agenda Item: 9

SUBJECT: The Financial Implications of Covid-19

1. DECISION MADE:

Agreed -

- 1. To note the financial implications arising from COVID 19 on the Council;
- 2. To receive a Mid-Year Budget Review in September alongside an updated and interim Medium Term Financial Plan; and
- 3. To note the arrangements for the preparation and audit of the Statement of Accounts for 2019/20.

2. REASON FOR THE DECISION BEING MADE:

The need to provide the Cabinet with an initial assessment of the financial implications for the Council arising from COVID 19.

3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:

The 2020/21 Revenue Budget Strategy was formulated to support the delivery of the Council's strategic priorities, as set out within the Corporate Plan 2016 – 2020, and the new Corporate Plan "Making a Difference" 2020 – 2024. These documents are aligned to the goals and principles included within the Well-Being of Future Generations Act.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

None

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:

None

6. PERSONAL INTERESTS DECLARED:

None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

Yes

Note: This decision will not come into force and may not be implemented until the expiry of 3 clear working days after its publication i.e. **2 July 2020** to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

- 8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:
 - I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):Reason: N/A
 - II. URGENT DECISION:-Reason N/A
- 8.(c) IF DEEMED URGENT SIGNATURE OF PRESIDING MEMBER OR DEPUTY PRESIDING MEMBER OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

(PRESIDING MEMBER)	(Dated)

FOR OFFICE USE ONLY

PUBLICATION

Publication on the Councils Website:- Friday 26 June 2020

APPROVED FOR PUBLICATION: ✓